

Project Name	Short Description	Province	Jobs Created or Retained	Actual Investments	Investment Credits	Sales Credits	Total
<b>BAES- HAWKGRIPPEN [DOD]</b>							
ABB Pinetown	ABB Procurement Exports -ABB Switchgear- Partnership with ABB Zurich	KZN	0	\$0.00	\$0.00	\$302 271 892.89	\$302 271 892.89
Interoc Atlas Copco-Springs	Exports- Mining Equipment, Interoc Atlas Copco Investment- floating dock - ship repair and engineering work	Gauteng	0	\$2 644 842.00	\$2 644 842.00	\$53 422 753.99	\$56 067 595.99
Durban Shipyard - EB&H	Investments to upgrade sawmills and remanufacturing plants	KZN	250	\$6 490 746.00	\$6 490 746.00	\$54 531 580.00	\$61 022 326.00
Global Forest Products - Mondi	Investments in plant and machinery - Gold beneficiation - Virginia	Mpumalanga	0	\$68 222 435.00	\$68 222 434.59	\$476 065 635.00	\$544 288 069.59
Harmony Gold	Investment into Supranu (Soy Protein Manufacture) by SAAB ABB	Free State	0	\$8 847 600.00	\$8 847 600.24	\$84 103 390.64	\$92 950 990.88
Sopranu - Soy Manufacture	Universal diesel saver. Investment in the form of a loan	Gauteng	0	\$2 841 381.00	\$2 841 381.00	\$0.00	\$2 841 381.00
Diesel management systems		KZN	0	\$4 386 042.00	\$4 386 042.00	\$0.00	\$4 386 042.00
Carbatek Carbon Manufacture	Manufacture of carbon from wood- investment in the form of a loan	KZN	30	\$14 460 000.00	\$110 404 336.00	\$0.00	\$110 404 336.00
Package Tourism Mearthur baths - PE	Package Tourism: Investment to upgrade pools in PE and promote tourists from Scandinavia to SA	Eastern Cape	20	\$1 481 374.00	\$1 481 374.00	\$434 171 437.66	\$435 652 811.66
Hivex Ltd	Investment into Hivex for trials and then commercialization	KZN	40	\$9 034 564.28	\$9 034 564.28	\$0.00	\$9 034 564.28
Greenheat South Africa	Investment for the expansion of facility to manufacture heating gel from organic products	KZN	25	\$645 801.00	\$645 801.26	\$4 465 194.48	\$5 110 995.74
SAPM	Investment for manufacture of gold chains by SA Royal manufacturers	Free State	400	\$5 000 000.00	\$9 135 202.00	\$8 347 855.99	\$17 483 057.99
Dunlop tyres	Investment from BAE – loans to expand an existing Dunlop facility	KZN	199	\$29 972 803.00	\$29 972 803.00	\$626 619 428.00	\$656 592 231.00
Biological Control Products	Investment to fund expansion and commercialization of the plant used to manufacture biological agents for agricultural pests	KZN	79	\$3 093 916.08	\$3 093 916.08	\$2 380 541.00	\$5 474 457.08
Y-Digital Works	Establishment of a software development house focusing on export markets-outsourcing software development to Y-Digital	Gauteng	30	\$0.00	\$0.00	\$698 326.00	\$698 326.00

Kolbenco (Pty) Ltd	Investment to fund the establishment of a die casting foundry and two machining lines to manufacture pistons for Ford	Gauteng	370	\$5 574 994.00	\$5 574 993.86	\$85 874 791.22	\$91 449 785.08
Bel-Essex Corporation	Investment made by Bel-Mec to establish Greenfield high pressure die casting plant	Eastern Cape	70	\$1 310 000.00	\$8 897 721.00	\$15 487 699.35	\$24 385 420.35
Swedish Match	Acquisition of Leonard Dingler & Brasant for the manufacture & distribution of tobacco products	Gauteng	0	\$5 723 759.00	\$5 723 759.00	\$0.00	\$5 723 759.00
Tyresate	Investment into blending plant for manufacture of tyre sealant	KZN	30	\$507 679.00	\$507 679.00	\$0.00	\$507 679.00
IFM	Investment into a Ferrochrome Beneficiation facility	Gauteng	1200	\$3 360 215.00	\$267 000 001.84	\$328 318 411.58	\$595 318 413.42
Ethos Fund	Investment into an IT Fund	Gauteng	0	\$39 513 149.00	\$39 513 149.00	\$6 290 595.00	\$45 803 744.00
Silmar, Platinum jewellery manufacture	Investment into Siplat-Platinum Jewellery facility	Western Cape	140	\$29 112 583.00	\$29 112 583.00	\$19 181 212.30	\$48 293 795.30
Cavidi Tech Viral Diseases Testing	Support for the Cavidi Tech Viral Diseases Testing	Gauteng	0	\$67 045.00	\$67 044.77	\$0.00	\$67 044.77
TTS Electronics	Investment for the development and manufacture of SA made electrical products for export markets	Gauteng	50	\$113 716.00	\$113 716.00	\$0.00	\$113 716.00
SAP Wines	Branding of SA premium wines for exports to the USA	Western Cape	600	\$719 907.00	\$719 907.00	\$183 061.00	\$902 968.00
Dunlop Industrial Products & Hifflex	Investments for the funding of the expansion of the JV	KZN	150	\$2 227 833.00	\$2 227 833.00	\$189 065 584.67	\$191 293 417.67
Grintek	Investment by SAAB for Shares in Grintek	Gauteng	1400	\$69 861 885.00	\$69 861 885.00	\$183 306 619.12	\$253 168 504.12
Compass group	Strategic exports of value added goods and services by the Compass Group	Gauteng	0	\$0.00	\$0.00	\$163 530 483.38	\$163 530 483.38
Glass and Aluminium	Investments-Plant and equipment-manufacture value-added products	Western Cape	170	\$5 270 000.00	\$11 903 427.76	\$139 679 742.87	\$151 583 170.63
Paper Base Manufacturing	Investment to establish Espin factory for local sales of Pampers baby diapers	Gauteng	100	\$1 650 000.00	\$13 108 794.00	\$49 692 642.48	\$62 801 436.48
Gold loan scheme	Creation of a 1000kg Gold Loan Scheme	Gauteng	0	\$11 204 029.00	\$11 204 028.68	\$93 779 412.00	\$104 983 440.68
GEMCO	Investment by BAE into GEMCO for licensing to manufacture, sale and use of advance dental prosthesis	Gauteng	700	\$20 000 000.00	\$350 000 000.00	\$0.00	\$350 000 000.00
Treacle Fund II	Investment opportunities in export-based businesses	Gauteng	0	\$560 000.00	\$50 403 898.79	\$0.00	\$50 403 898.79
Electrolux	Investment into Electrolux expansion	Gauteng	0	\$10 286 504.00	\$10 286 504.44	\$0.00	\$10 286 504.44
Industrial Park	Construction and development of industrial bus park for training and skills development programme	Gauteng	0	\$793 638.00	\$793 638.00	\$0.00	\$793 638.00
SA Bioproducts	Management buy-out by Zarara Energy and IDC, thus increasing the current production capacity	KZN	109	\$4 866 651.00	\$4 866 651.00	\$113 364 823.00	\$118 231 474.00

Shurlock	Market access and expansion - electrical components	KZN	0	\$0.00	\$0.00	\$2 388 436.00	\$2 388 436.00
NEI Africa	Investment into switch gear product facility	Gauteng	210	\$6 753 767.00	\$6 753 767.00	\$141 079 248.29	\$147 833 015.29
Denel SAAB Aerospace	Part acquisition of Denel Aerostructures, a manufacturer of aerospace products	Gauteng	800	\$8 870 968.00	\$800 000 000.00	\$1 104 935 945.00	\$1 704 935 945.00
ISTD	Acquisition of IST Dynamics, a company specializing in systems integration, fire control and turret systems	Gauteng	0	\$13 440 860.00	\$126 665 653.00	\$0.00	\$126 665 653.00
Transfer from Volvo	Export of beneficiated steel	Mpumalanga	0	\$0.00		\$45 000 000.00	\$45 000 000.00
Transfer from Rolls Royce	Export of and investment into various engine components for aerospace	N/A	0	\$0.00	\$0.00	\$96 060 139.69	\$96 060 139.69
Transfer from DIP	Transfer of Defence Industrial Participation Credits earned under the Armscor Programme.	N/A	0	\$0.00	\$139 900 000.00		\$139 900 000.00
Transfer from GE	Export of Truck Frames for locomotives	Gauteng	0	\$0.00		\$35 000 000.00	\$35 000 000.00
<b>Total</b>			<b>7172</b>	<b>\$225 312 535.00</b>	<b>\$2 012 407 877.59</b>	<b>\$4 859 296 882.60</b>	<b>\$6 871 704 560.19</b>
<b>GFC [CORVETTE PLATFORM] [DOD]</b>							
Transfer of credits from GE	Transfer of NIPP credits from GE SPA	N/A	0	€ 0.00	€ 0.00	€ 12 994 999.68	€ 12 994 999.68
Ferrochrome	Erection of a new chrome ore melting plant	North West	350	€ 9 823 189.27	€ 19 987 325.28	€ 370 292 657.28	€ 390 279 982.56
Alluminium Tubes	Production facility for aluminium tubes for car radiators, Phase 1 and 2	KZN	150	€ 4 599 547.68	€ 4 599 547.68	€ 41 395 392.48	€ 45 994 940.16
Export Promotion	Engineering and export of plants for the mining and cement industry. Purchase of various parts for the automotive industry from South African suppliers	Gauteng	400	€ 6 932 812.00	€ 46 915 459.76	€ 5 958 184.96	€ 52 873 644.72
Dispack/DSU	Joint Venture with South African company in the field of industrial and environmental services	Gauteng	20	€ 2 047 701.00	€ 2 047 700.72	€ 0.00	€ 2 047 700.72
SAMES HI Tech facility	Micro chip project, upgrading of facility and restructuring of company	Gauteng	150	€ 4 680 000.00	€ 104 000 000.00	€ 374 400 000.00	€ 478 400 000.00
Mechtronics	Installation of training lab's at three universities/technicons	EC, KZN, WC	0	€ 2 080 000.00	€ 46 800 000.00	€ 57 200 000.00	€ 104 000 000.00
Glass Bottle Manufacturing	Extension and modernisation of a production facility for glass bottles	Gauteng	350	€ 2 080 000.00	€ 71 120 759.84	€ 135 200 000.00	€ 206 320 759.84
EC Biomass	Production plant for Fuel Pellets	Eastern Cape	100	€ 1 040 000.00	€ 16 640 000.00	€ 83 200 000.00	€ 99 840 000.00
Sabie Wood Pellet	Production plant for Wood Pellets	Limpopo	80	€ 520 000.00	€ 5 200 000.00	€ 41 600 000.00	€ 46 800 000.00
URI Project	Production and assembly of special purpose vehicles, extension of plant	Gauteng	50	€ 2 080 000.00	€ 49 999 999.92	€ 30 000 000.16	€ 80 000 000.08
SAMES -phase 2	Further investment into Micro chip project, upgrading of facility and restructuring of company	Gauteng	0	€ 3 120 000.00	€ 69 333 332.64	€ 249 600 000.00	€ 318 933 332.64
Mechtronics 2	Installation of training lab's at one universities/technicons	Gauteng	0	€ 693 334.00	€ 15 600 000.00	€ 18 720 000.00	€ 34 320 000.00
Omnia	Upgrading facility to avoid Green House gasses and to generate Environment Certificates	Gauteng	20	€ 4 680 000.00	€ 4 680 000.00	€ 26 000 000.00	€ 30 680 000.00
PhyoEnergy Bio Diesel	Feasibility study for a Bio Diesel refinery. Agrarian programme to secure feedstock.	Eastern Cape	0	€ 2 080 000.00	€ 52 000 000.00	€ 72 800 000.00	€ 124 800 000.00
Polysius Service Centre	Workshop for the refurbishment and manufacturing of parts for mining equipment	Gauteng	30	€ 7 800 000.00	€ 7 800 000.00	€ 26 000 000.00	€ 33 800 000.00

Total			1700	€ 44 433 394.68	€ 516 724 125.84	€ 1 545 361 234.56	€ 2 062 085 360.40
<b>GSC [SUBMARINE] [DOD]</b>							
Precision Strip Mill	Mini Steel Mill	Eastern Cape	0	€ 6 800 000.00	€ 17 190 046.00	€ 0.00	€ 17 190 046.00
Conveying Pipes	Conveying Pipes: Investment in Salimac	Gauteng	0	€ 2 931 094.00	€ 2 931 094.00	€ 0.00	€ 2 931 094.00
Concomi	Investment intoa condomini facility in RSA	Eastern Cape	0	€ 501 952.00	€ 501 952.00	€ 0.00	€ 501 952.00
Agri-Floricultural Products	Export of citrus to Germany	Nationwide	0	€ 0.00	€ 0.00	€ 658 834.00	€ 658 834.00
Engineering Services	Export of engineering services	Gauteng	0	€ 0.00	€ 0.00	€ 3 184 666.00	€ 3 184 666.00
Eng.Serv - Ferroman	Investment into Ferroman.	Gauteng	90	€ 450 533.00	€ 450 533.00	€ 822 108.00	€ 1 272 641.00
MDMI Ferroman	Investment into MDMI Ferroman - an engineering and consulting services company	Gauteng	0	€ 4 500 000.00	€ 15 000 000.00	€ 79 321 579.00	€ 94 321 579.00
FERISA Investment Fund	FERISA Investment Fund: Establishment of holding company for NIP projects	Gauteng	0	€ 225 680.00	€ 225 680.00	€ 0.00	€ 225 680.00
Magwa Tea	Investment into Magwa Tea Plantation	Eastern Cape	2500	€ 3 000 000.00	€ 90 000 000.00	€ 130 000 000.00	€ 220 000 000.00
Tank Containers	Expansion of tank container facility	Eastern Cape	67	€ 2 368 640.00	€ 2 368 640.00	€ 124 007 498.00	€ 126 376 138.00
MAN Turbo	Investments into expansion of MAN SA operation	Gauteng	0	€ 1 158 757.00	€ 1 158 757.00	€ 892 467.00	€ 2 051 224.00
Atlantis Training Centre	Investments into training infrastructure in Atlantis	Western Cape	13	€ 3 000 000.00	€ 80 000 000.00	€ 120 000 000.00	€ 200 000 000.00
HOSAF Recycling	Investments into HOSAF for the recycling of plastic bottles	Gauteng	63	€ 1 158 757.00	€ 3 444 187.00	€ 9 521 733.00	€ 12 965 920.00
SAMES	SAMES: Loan to finance MAS contract	Gauteng	0	€ 4 500 000.00	€ 67 800 000.00	€ 150 000 000.00	€ 217 800 000.00
Call Centre	Investment into a BPO Call Centre	Gauteng	150	€ 5 800 000.00	€ 70 312 500.00	€ 42 968 750.00	€ 113 281 250.00
Oil and Gas Projects	Construction of Oil and Gas Fabrication and maintenance facilities in Saldanah Bay	Western Cape	1720	€ 11 000 000.00	€ 280 000 000.00	€ 375 000 000.00	€ 655 000 000.00
Abalone	Investment into Abalone Farms	Western Cape	51	€ 3 500 000.00	€ 50 000 000.00	€ 150 000 000.00	€ 200 000 000.00
Limpopo Tea	To revitalize the tea estates in the former Venda	Limpopo	2322	€ 2 000 000.00	€ 30 000 000.00	€ 80 000 000.00	€ 110 000 000.00
Yachtport Facility	Establishment of a dedicated yacht load out facility	Western Cape	42	€ 3 000 000.00	€ 20 000 000.00	€ 430 000 000.00	€ 450 000 000.00
HPVA	Investment into Venture Capital Fund	Western Cape	4	€ 4 000 000.00	€ 50 000 000.00	€ 200 000 000.00	€ 250 000 000.00
LWTF- The movie	Investment into the production of the Long Walk to Freedom movie	Western Cape	3228	€ 7 500 000.00	€ 120 000 000.00	€ 180 000 000.00	€ 300 000 000.00
Desmond Equipment	Desmond Equipment: Expansion of product range and facilities	KZN	0	€ 2 400 000.00	€ 60 000 000.00	€ 80 000 000.00	€ 140 000 000.00
Total			10250	€ 69 795 413.00	€ 961 383 389.00	€ 2 156 377 635.00	€ 3 417 761 024.00
<b>THALES [COMBAT SUITE] [DOD]</b>							
Tenesa	Manufacture of solar panels	Western Cape	200	\$5 515 932.00	\$5 515 932.00	\$230 718 695.90	\$236 234 627.90
Evertrade Medical	Treatment of medical waste	Western Cape	0	\$4 000 000.00	\$63 623 256.00	\$107 590 000.00	\$171 213 256.00
Invensil-Silicon Smelter	Upgrade of the silicon smelter and export of silicon	Limpopo	480	\$16 702 496.00	\$16 702 496.00	\$61 818 222.86	\$78 520 718.86
Export of Silicon Di-Oxide	Export of Silicon fume di-oxide	Limpopo	0	\$1 207 388.00	\$1 207 388.00	\$27 325 357.00	\$28 532 745.00
Blackstonetek	Investment to expand and increase output capacity	KZN	165	\$3 113 287.00	\$3 113 287.00	\$1 998 593.33	\$5 111 880.33
Novamoda	Re-location and building of new facility for manufacture of clay tiles	Gauteng	50	\$4 162 187.00	\$4 162 187.00	\$2 923 432.00	\$7 085 619.00
IDC Credit Facility - Tranch 1	Provision of a credit facility to IDC toasupport SMME	Gauteng	570	\$30 000 000.00	\$30 000 000.00	\$30 000 000.00	\$60 000 000.00

Independent Wire	Establishment of a state of the art galvanised wire producing plant	Gauteng	100	\$899 121.00	\$899 121.00	\$899 121.00	\$78 880 964.00	\$79 780 085.00
IDC Credit Facility - Tranch 2	Provision of a credit facility to IDC to support SMME	Gauteng	600	\$50 000 000.00	\$50 000 000.00	\$50 000 000.00	\$50 000 000.00	\$100 000 000.00
AEL	Investment into new automated manufacturing facility	Gauteng	0	\$12 629 133.00	\$12 629 133.00	\$12 629 133.00	\$0.00	\$12 629 133.00
Laroché	Investments into wine making facility	Western Cape	48	\$11 426 654.00	\$11 426 654.00	\$11 426 654.00	\$0.00	\$11 426 654.00
<b>Total</b>			<b>2213</b>	<b>\$139 656 198.00</b>	<b>\$139 656 198.00</b>	<b>\$139 656 198.00</b>	<b>\$591 255 266.09</b>	<b>\$790 534 719.09</b>
<b>AGUSTA [LUHI] [DOD]</b>								
Cape Mohair	Manufacture and export of mohair products	Eastern Cape	70	\$823 000.00	\$823 000.00	\$823 000.00	\$20 674 510.63	\$21 497 510.63
Mario Levi	Construction and expansion of leather tanning factory	Eastern Cape	120	\$5 772 865.00	\$5 772 865.00	\$5 772 865.00	\$17 285 202.09	\$23 058 067.09
Flexider	Manufacture and export of flexible couplings	Eastern Cape	90	\$7 923 802.00	\$7 923 802.00	\$7 923 802.00	\$2 340 971.27	\$10 264 773.27
Italian Plastics	Collection and regeneration of recyclable plastics waste material for manufacture of pellets and cables	Gauteng	50	\$1 128 258.00	\$1 128 258.00	\$1 128 258.00	\$2 603 062.04	\$3 731 320.04
SICAD	Manufacture of high grade sensitive tape	Gauteng	8	\$2 928 139.67	\$2 928 139.67	\$2 928 139.67	\$2 458 443.14	\$5 386 582.81
Pyromet/Techint	Investment into Pyromet	Gauteng	90	\$7 658 140.60	\$7 658 140.60	\$7 658 140.60	\$258 407 593.10	\$266 065 733.70
Kgwanayape	Manufacture of energy saving devices	Gauteng	80	\$12 633 077.72	\$12 633 077.72	\$12 633 077.72	\$0.00	\$126 330 777.20
Capstone	Manufacture of mirrors, cosmetics, combs and hair clips	KZN	250	\$6 230 349.00	\$6 230 349.00	\$6 230 349.00	\$2 800 871.40	\$9 031 220.40
Gold Chain Technology	Investment into Jewellery manufacturing facility	Northern Cape	15	\$6 910 950.00	\$6 910 950.00	\$6 910 950.00	\$0.00	\$6 910 950.00
Filk Gold	Investment into a facility for the manufacture and export of gold jewellery	Western Cape	115	\$7 029 000.00	\$7 029 000.00	\$7 029 000.00	\$218 861 298.00	\$225 890 298.00
Cenere	Joint Venture with Italian company for the manufacture of hollow and solid gold chains using unique Italian technology.	Western Cape	50	\$9 046 821.55	\$9 046 821.55	\$9 046 821.55	\$93 809 780.00	\$102 856 601.55
Rotorway	Establishment of a facility for the manufacture and assemble of light helicopters	Western Cape	20	\$2 848 062.32	\$2 848 062.32	\$2 848 062.32	\$129 287.00	\$2 977 349.32
<b>Total</b>			<b>958</b>	<b>\$70 932 465.86</b>	<b>\$70 932 465.86</b>	<b>\$70 932 465.86</b>	<b>\$619 371 018.67</b>	<b>\$804 001 184.01</b>

Comments
Export promotion project - did not result in new jobs
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US\$ 5 million was BAE funds the rest was facilitated by BAE
Export promotion project - did not result in new jobs
Carbotek defaulted on their loan. BAE agreed to write off the outstanding loan of R11M, provided they were granted additional NIP credits
BAE provided a debt facility of US\$5M. Following losses resulting in bad debtors, SARM had been liquidated and the assets auctioned. Only R1.4M was recovered.
Established a software development house focusing on exports. Collaboration bet SAAB and Fulcrum

BAE extended its loan to Kolbenco and thus saved 370 jobs
Averted liquidation and saved 70 jobs through collaboration with Bel-Essex
Acquisition of the Leonard Dingler factory by Swedish Match was approved for NIP, \$5.7m of the \$86.1m was approved
Facilitated exports in the foodservice and hospitality sector - no new jobs created
Indirect jobs (not quantified) created as a result of investments in several companies by the Fund.

part of automotive  
electronic components

part of fire control and  
alarm systems

**\$6 871 704 560.19**

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